

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	6,683,576		
130205 16.7 ens responsive, incl & rep dec-mkg at all levs	0	2,056,858		
140204 12.2 ach the sust mgt & efficient use of nat res	0	9,000		
140703 9.2 Promote incl & sust i&ustrialization	0	172,912		
210105 12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse	0	498,972		
370403 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	0	303,632		
390503 9.a facil sust & resil inf dev in devlpn ctries	0	3,097,284		
480104 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	16,367,179	231,692		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,343,291		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	678,572		
550702 2.1 End hunger and ens acs by all ppl in vuln sitn	0	906,838		
560302 16.9 prvd legal identity for all, including bth registration	0	4,500		
600102 10.2: Empower & promote the soc, econ & pol inclusion of all	0	16,500		
620101 1.3 Impl. appropriate Social Protection Sys. & measures	0	199,053		
640101 Improve human capital development and management	0	164,500		
Grand Total ¢	16,367,179	16,367,179	0	0.00